



Installation Management Institute

14-15 January 2003 Orlando, FL

**Army Reserve Directorate
(ARD)**

Interface within the Regions

**LTC Arne Erickson
Chief, Strategic Plans & Policy
ACSIM, Army Reserve Division**



OUTLINE

- **Integrating Army Reserve into Installation Management Agency**
 - **Background**
 - **Support Structure**
 - **Relationship**
- **Army Reserve Centrally Managed Programs**
 - **Master Plan**
 - **Military Construction Army Reserve (MCAR)**
 - **Full Facility Revitalization (FFR)**
 - **Real Property Exchanges (RPX)**
- **Open Discussion**





COMMANDER'S INTENT

Comply with SECARMY Guidance

Move Base Operations out of US Army Reserve Command (USARC) and Regional Support Commands (RSC)

Focus Army Reserve Command Chain on Readiness, Training, and Leader Development

Forts Dix and McCoy remain as Centers of Excellence for RC training. Move to IMA Regions -- 1 Oct 02

Establish Army Reserve Regional Garrisons to support Regional Readiness Commands -- integral to IMA Regions - 1 Oct 03

Army Reserve Garrisons

- Phase I - Facilities provisioning**
- Phase 2 - Other base operations functions by end of FY04**



SUPPORT STRUCTURE

Base Operations Support

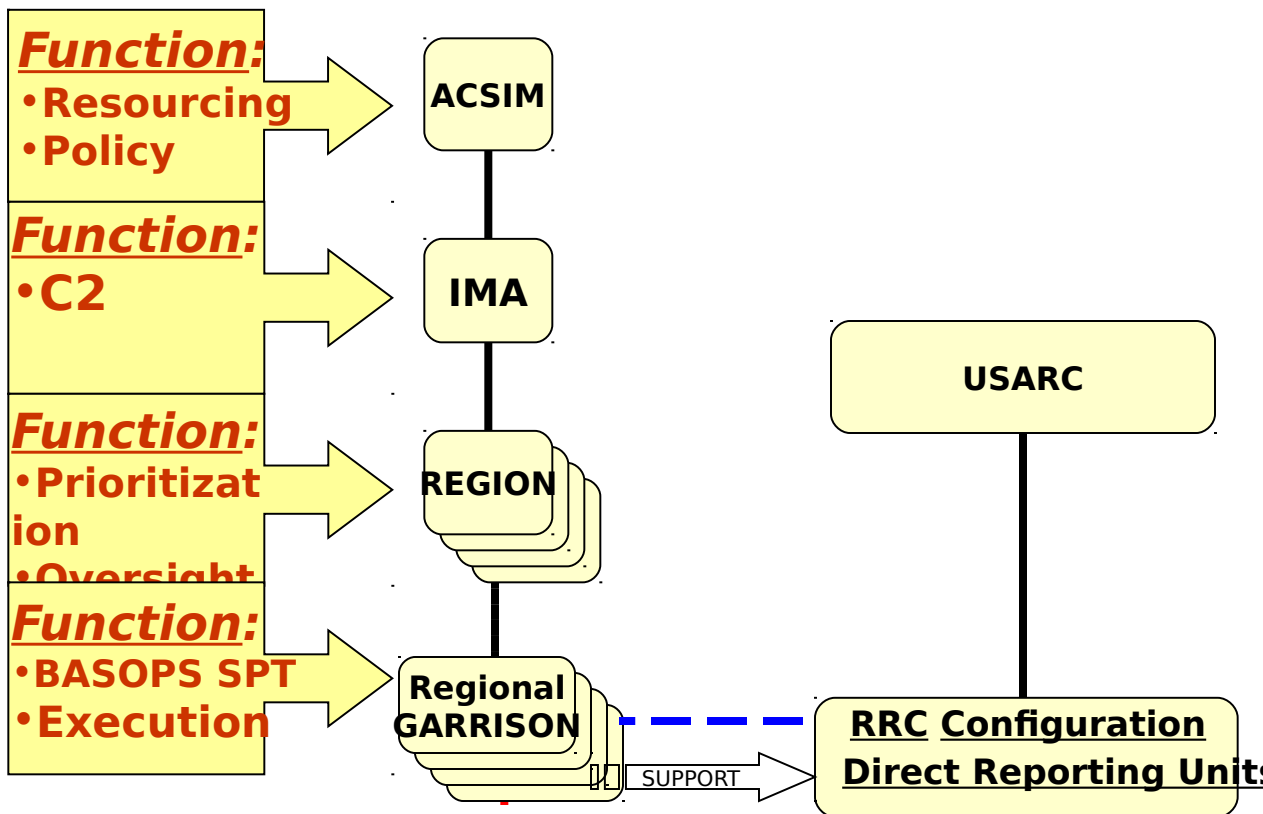
Advantages

- Uniformity of Standards
- Leverage Regional
- Efficiencies in Contracting
- Centralized Provider of Services
- Nests precisely with Active Army Structure
- Standardized Documentation
- Leverages Army Reserve

Expertise

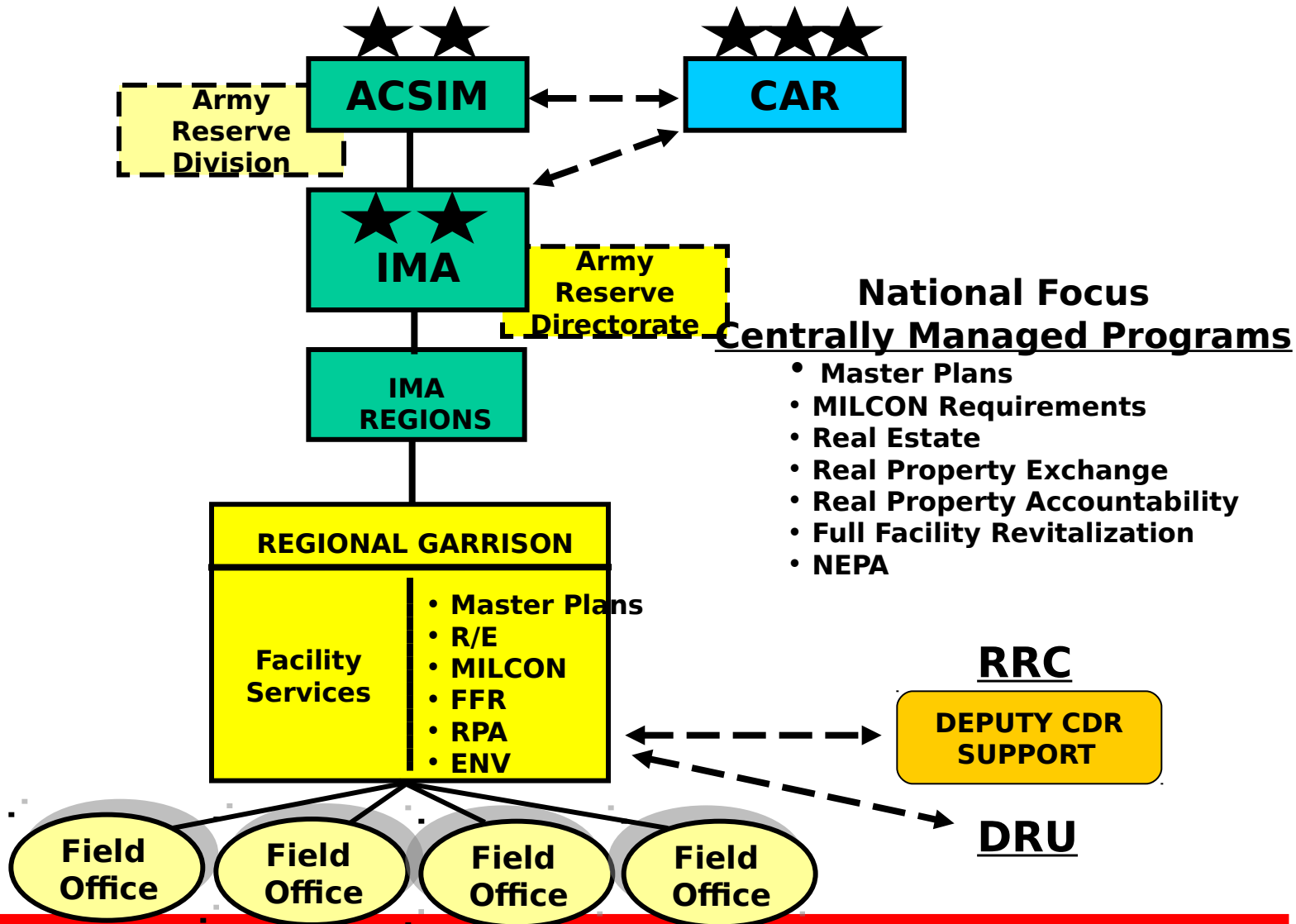
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IMA HQ / IMA REGIONS / GARRISON RELATIONSHIP





ORGANIZATION STATUS

1 Oct 02 Standup ACSIM-ARD

**1 Oct 02 Standup IMA-ARD (Move to
Wash. DC within the next 2 years)**

**1 Oct 02 Installations (Fort McCoy &
Dix) to IMA Regions**

**Jun 03 Liaison teams established
at IMA Regions**



GARRISON Stand-up Timeline

NOV02-JAN03 Document Garrisons

**MAY-SEP03 Phase 1- Physical realignment
(Facility provisioning)**

**OCT03 Stand-up initial operational
capabilities under IMA Regions**

**FY04 breakout from
Commands and
Garrisons**

**Phase 2 - Functional
Regional Readiness
transfer to**

**1OCT04 Full Operational Capability (FOC)
under IMA Regions**



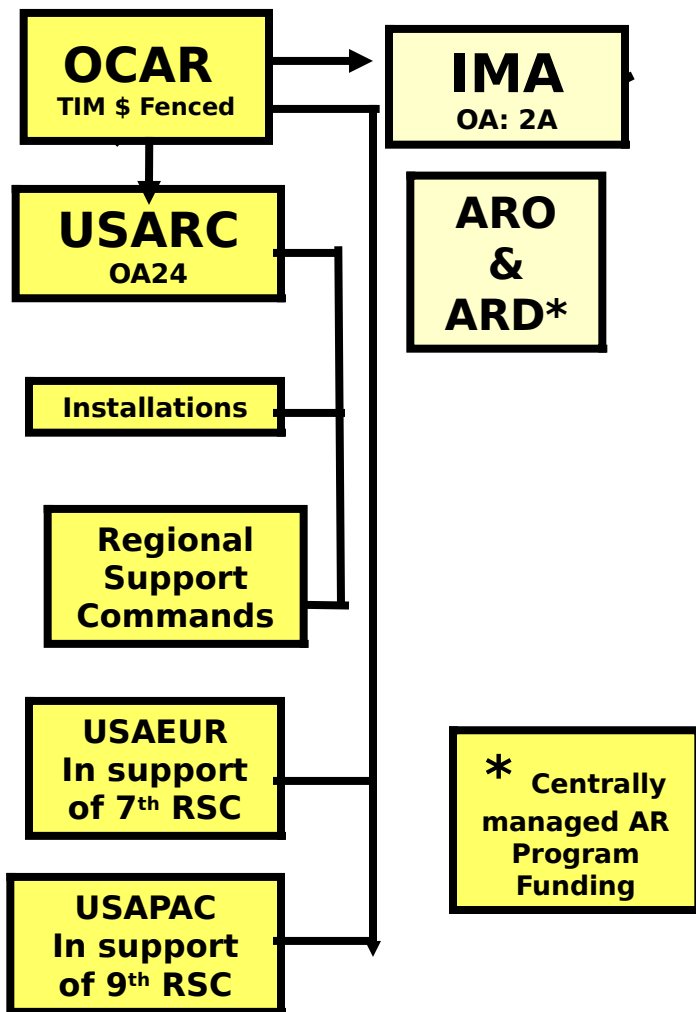
ACSIM-AR / IMA-AR / Garrison RATING SCHEME

POSITION	RATER	INTERMEDIATE RATER / SENIOR RATER	SENIOR RATER / REVIEWER
Reserve Installations Commander Colonel	IMA Region Director	N/A	Deputy Commander USARC
ACSIM- Army Reserve Division Chief Colonel	ACSIM	N/A	Chief Army Reserve
IMA - Army Reserve Division Chief Colonel	IMA Director	ACSIM	Chief Army Reserve
Garrison	IMA Region	N/A	Army Reserve

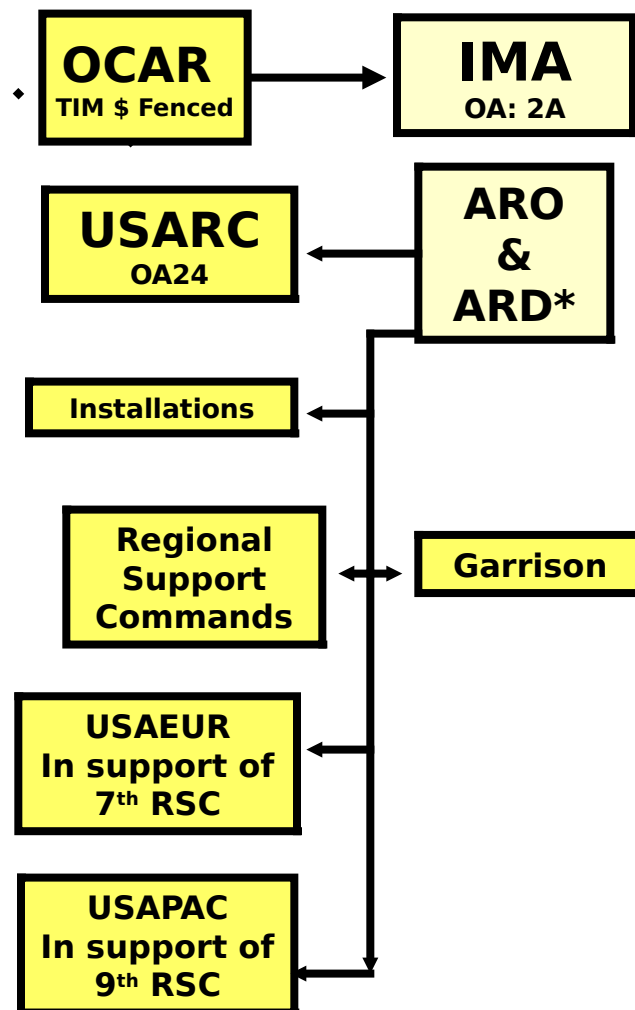


AR BASOPS Fund Flow

Interim FY 03



End state FY 04





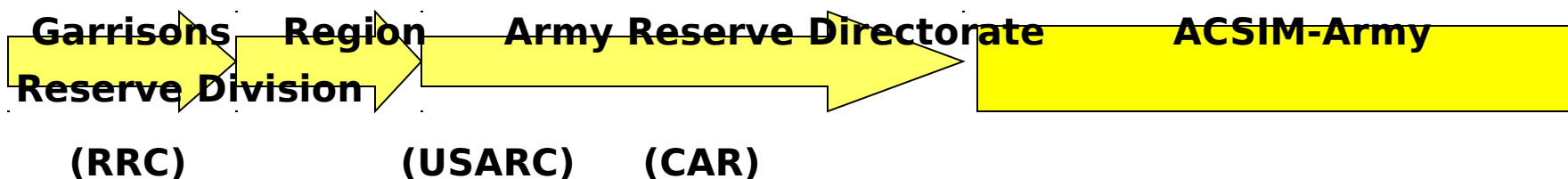
MASTER PLAN

- **National level programs**
- **Force stationing crosses regional lines**
- **Demographics**
- **Facilities mix changes**
- **Nation-wide facility strategy**



MILITARY CONSTRUCTION ARMY RESERVE (MCAR)

- **Separate appropriation**
- **Chief Army Reserve appropriation director**
- **Requirements development:**



- **Execution @ ACSIM / HQ USACE / DASA (I&H) level**



FULL FACILITY REVITALIZATION PROGRAM - FFR

- Alternative solution where MILCON is unavailable for modernization – *buys another 25 years of facility life!!!*
- Targeted at “*enduring - but tired*” facilities
- Holistic approach – Near State-of-the-Art result
- Price Range – Generally *\$2 to \$6 Million per location*
- High Speed, Centrally-managed, Design/Build



REAL PROPERTY EXCHANGE

Maximizing Value!

"THE DEAL"/Background

- Not less than 100% Fair Market Value or Full Construction Cost of Replacement whichever is greater

- No cost to the Army

- High Demand Locations
- Aging Facilities
- Nearby high value

development

INTERESTS

- Extremely time sensitive proposals
- Active Cong./Army Secretariat involvement
- Complex products required in short time periods
- High value property involved

Military Construction Multiplier



STRATEGY

- **Use all available tools - MCAR, OMAR, FFR, RPX, Leases, and Property Disposals.**
- **Use the right tool for the job -**
 - **RPX for facilities in valuable locations**
 - **MCAR for basket cases**
 - **FFR for well-placed but “tired” facilities**
- **Centrally manage complex actions**



CONTACT INFORMATION

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OPEN DISCUSSION



QUESTIONS